Reference no		
	Log no	
	For office use	

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group							
Name of	Jamie's Farm						
organisation							
Contact name	Ruth Carney						
Contact address							
Contact number							
	e-mail						
Organisation type	Not for profit organisation YES Parish/town council						
	Other, please s	enocify					
	Other, please s	эр еспу					
2 – Your project							
In which community	araa daaa	Corsham					
In which community your project take pla		Coisnam					
give name – see sec							
grants pack)							
Does your town/pari	sh council						
know about your pro	ject?	Yes					
What is your project	?	Jamie's Farm is fund raising to transform our Grade II listed barn into					
		charity HQ, art, therapy and kitchen space for use with children. The					
Important: This section is limited		project will preserve a traditional building, increase impact and					
to 300 characters on	ly (inclusive	flexibility of the charity and provide alternative revenue streams with a					
of spaces).		community focus.					
Where will your proj	ect take	Hill House Farm					
place?							
When will your proje	ect take place?	As soon as funds are secured. Planning application in place.					
How many people will benefit from		In next three years, 1500 vulnerable children and 500 visiting staff,					
your project?		1200+ local public at open days and 14 employees.					
How does your project		The project is linked to several areas highlighted in the Corsham					
demonstrate a direct link to the		Community Plan (CCP), detailed in following questions.					
community plan for your area?		Local access to countryside, walking and footpaths, sustainable energy					
		programme (p5), heritage (p6) potential links with YOT (p7), links with					
Please provide a reference/page		local schools and nurseries (p9), local employment, local food and					
no.		produce (p11).					

What is the link between your project and other local priorities?

The project will make full use of an historic building, improving the physical farm environment for all visitors and walkers – there are footpaths through every filed on our 60 acre site. It will provide local employment, and many skilled volunteers are drawn from the local area. The building will enable us to process and promote Jamie's Farm local food and produce through local butchers and farm shops, with potential plans for a 'pop up cafe' and honesty box system located in the barn building. The budget includes a full renewable energy programme, and will facilitate links with YOTs, local schools and nurseries. Our bi-annual open days draw 200+ members of the public to Jamie's Farm. The site could also be used for weekend butchery and art workshops.

How did you discover there was a need for your project and how will your project benefit your local community? Important: Please do not type in paragraphs – This section is limited to 1200 characters 'From the minute I left your home, my life started' Ana, year 10

Jamie's Farm is a charity which supports vulnerable children in urban areas who are at risk of school exclusion. We provide a unique combination of 'farming family and therapy' through a short residential and follow up programme. One year after a visit, over 80% children maintain improvements in behaviour, and 68% children referred for being at risk of exclusion are no longer in this bracket. There is need for early intervention work to prevent exclusion, as its subsequent cost is £ 300,000 per child over their lifetime.

'You can't be aggressive to a sheep' Simon, Year 9

Run by a team of professional psychotherapists and teachers since 2008, Jamie's Farm supports children to improve behaviour, relationships, self esteem, motivation and attendance. During five day visits, staff and children contribute to the real work of the farm and household, and receive psychotherapeutic support. The charity employs 14 local staff and many skilled volunteers. We have local links with Bath City College, Bath Spa University, King Edwards School, Kingswood School, Magic Dragon Nursery, LINK Special School and the local history society.

Any other information about your project.

Please see our website <u>www.jamiesfarm.org.uk</u> for more information about our work. The DVD on the homepage, 'Life Outside Hackney' is very informative about our work.

3 - Management

How many people are involved in the management of your group/organisation? 5 trustees Of these, how many are:

Over 50 years Male 4Female

25 – 50 years Male 1 Female

Under 25 years Male Female

DISABLED PEOPLE MALE FEMALE

Black and Minority Ethnic people Male Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off capital cost. It will be funded by other trusts and foundations.

If you were not awarded the full amount requested, what would be the impact on your project?

It would be more difficult to leverage funds from other supporters without the backing of the council. Additionally, it would take more time to complete the build work, which is scheduled for completion in Summer 2011. This would have knock on effects for the charity, which requires this work to be complete in order to maximise its work.

How will you know whether your project has made a difference in the community?

At Jamie's Farm impact and assessment is constantly taking place to ensure that our intervention is having a positive effect. We take verbal and written feedback seriously, disseminating to staff at regular core meetings. We run regular open days to gauge community interest and engagement, and make positive changes in response to demand.

We archive all letters and correspondence with community members, and have a formal complaints procedure should there be any grievance about our work.

	1		
Have you contacted Charities Information Bureau for help with your application/ to seek funding?	No, however we are registered on their database.		
To who have you applied for funding for this project (other than Wiltshire Council)?	Applications pending: Henry Smith Charity, Lankelly Chase Foundation, The Manifold Charitable Trust, The Bernard Sunley Charitable Foundation, The Trusthouse Charitable Foundation.		
	Successful applications: Rabobank, Social Investment Business Social Enterprise Investment Fund (Department of Health) and The Medlock Charitable Trust.		
Have you been successful?	Yes		
Have you or do you intend to apply for a grant from another area board within this financial year?	No		
If yes, please state which ones.	n/a		
Are you in receipt or anticipating other funding from Wiltshire Council for this project?	No		
4 - Information relating to your	last annual accour	nts (if applicable)	
Year ending:	Month: February	Year:2009	
A - Total income:	£222,058		
B - Minus total expenditure:	£161,094		
Surplus/deficit for year: (A minus B)	£60,964		
Free reserves held: £60,964			

5 - Financial information									
Project Costs A Please provide a <u>full</u> breakdown e.g. installation etc.	Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)								
			P/C						
Demolition & Excavation	£2500	Own fundraising/reserves		£					
Substructure	£14503			£					
Below Ground Services	£2500	Parish/town council		£					
Masonry	£29385			£					
Carpentry	£18115	Trusts/foundations		£180000 C					
Roofing	£15566			£138393 P					
Electrics	£14029	In kind		£					
Plumbing & Heating	£15390			£					
Kitchen Fit-out	£12000	Other		£					
Joinery	£50913			£					
Plastering & Insulation	£8570			£					
Floor & wall finishes	£2480			£					
Decorations	£6600			£					
Scaffold	£3500								
Preliminaries	£11760								
OH&P	£15582								
2 Woodburners & Flues	£5000								
Work to upper floors	£20000								
Renewable energy programme	£70000								
Total Project Expenditure	£318393	Total Project Income		£180000 C					
Total project income B		£180,000							
Total project expenditure A	Total project expenditure A			£318,393					
Project shortfall A – B	Project shortfall A – B			£138,393					
Award sought from Wiltshire Council Board	£5000								
Bank Details									
Please give the name of the organisa account e.g. Barclays									
Please give the title name of the orgonal bank account e.g. current									

6 - Supporting information - Please enclose the following documentation

Enclosed (please tick)

- Y Written quotes including the one you are going to use
- Y Latest inspected/audited accounts or annual report
- Y Income and expenditure budget for current financial year
 - Project budget (if applicable)
- Y Terms of reference/constitution/group rules

Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

- 7 Equalities and Inclusion Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:
 - a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The aim of Jamie's Farm is to increase educational engagement of the most hard to reach children. The programme is free to participants (schools pay for the intervention, but children are not excluded on the basis of ability to pay). Promoting engagement and reducing exclusion has a positive effect on the life chances of the most vulnerable children in society.

b) How does your project work to promote inclusion, participation and good community relations?

Through local employment, volunteering opportunities, proposed weekend workshops and pop up cafe, regular visitors from community (neighbours, local history society etc), open days.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

YES Under 25's Over 50's

Mostly or all men/boys N

Mostly or all women/girls

Specific minority ethnic groups (please state which groups)

Specific faith groups (please state which groups)

People/families on low income

Other disadvantaged groups (please state which groups) YES – most hard to reach children in challenging urban schools as demonstrated by having fewer 25% A*-C at GCSE and/or greater than 40% pupils on free school meals.

8 - Declaration (on behalf of organisation or group) - I confirm that...

YES I have read the funding criteria

- YES The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- YES .I will complete and return an evaluation sheet ,If an award is received
- **YES** ceived prior to submission of That any other form of licence or approval for this project has been re this application.
- **Yes** That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Y Child Protection Y Public Liability Insurance

Y Equal opportunities Y Access audit YEnvironmental

impact

Y Planning permission applied for (date)

or

granted (date) Sept 2010

Y .printed or website material ,That acknowledgement will be given of Wiltshire Council support in any publicity

YES I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Ruth Carney Date: 03/02/11

Position in organisation: Chief Operating Officer